

	A	B	C	D	E	F	G	H
1								
2	PRIORITY	Requirement Type	Miles (original)	Updated Mileage 1/6/17	Updated Mileage 1/10/2017	Acquisition/Initial Costs ROM (-	20 Year Recurring Costs	Total End State Cost
3		New Primary PF TOTAL						
4	6	Primary Pedestrian Fence (SDC)						
5	5	Primary Pedestrian Fence (EPT)						
6	1a	Primary Pedestrian Fence (RGV)						
7		Replacement Primary PF And VF to PF TOTAL						
8	2	PF & VF Primary Replacement Fence (SDC)						
9	7	PF & VF Primary Replacement Fence (ELC)						
10	3	PF & VF Primary Replacement Fence (YUM)						
11	4	PF & VF Primary Replacement Fence (TCA)						
12	8	PF & VF Primary Replacement Fence (EPT)						
13	1b	RGV Real Estate <sup>DTCA</sup> Gates)						
14	1c	Southwest Border Road Maintenance (non-owned roads)						
15	1c	Road Maintenance (SDC)						
16	1c	Road Maintenance (ELC)						
17	1c	Road Maintenance (YUM)						
18	1c	Road Maintenance (TCA)						
19	1c	Road Maintenance (EPT)						
20	1c	Road Maintenance (BBT)						
21	1c	Road Maintenance (DRT)						
22	1c	Road Maintenance (LRT)						
23	1c	Road Maintenance (RGV)						

(b) (7)(E)

(b) (5)

